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Title of Agenda Item: FM - John P. Freeman - HVAC Upgrade

New information requested by Policy 2006 Shelby County Board of Education Purchasing Authority.

Per the new policy for Purchasing Authority and Services and Construction Contracts; we are required to furnish additional data for the Board Commissioners' Review.

a) Total cost of purchase: $1,232,800.00

b) Funding source: Fund 2-Capital Projects Fund-John P. Freeman-Mechanical Boilers & A/C -QSCB II

c) Sustainability of funding source: Not applicable

d) Number of students served: 582

e) Cost per student served and cost per total students in the school district: $2,118.00 / $12.00

f) Cost for the previous three (3) years: First time cost - not applicable

g) Other options for addressing the need for the purchase: None

h) National annual cost trends for the past five (5) years: Not applicable

i) Measurable outcomes expected: Not applicable

j) Explanations for any assumptions (*i.e.*, inflation rate) and any indices used (*i.e.*, FCI):

Not applicable

k) If the purchase relates to a "program", the number of years the program will be needed: Not applicable